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Fiscal Year (FY) 2027-2031 Work Program

Approved by the GMX Board on June 11, 2026

GREATER MIAMI EXPRESSWAY

GREATER MIAMI EXPRESSWAY AGENCY (GMX)

FISCAL YEARS (FY) 2027-2031 WORK PROGRAM

About GMX

GMX was created in the Florida Statute 348.0304 on May 11, 2023, with an effective date of July 1, 2023. With more than 3 million residents and 180,000 daily commuters, GMX oversees, operates, and maintains five expressways constituting 33.6 centerline-miles and 242.9 lane miles of roadway in Miami-Dade County, and the portion of northeast Monroe County which includes County Road 94 and the portion of Monroe County bounded on the north and east by the borders of Monroe County and on the south and west by County Road 94.

The Expressway System

The GMX System includes five (5) of the busiest and most important expressways in Miami-Dade County: Airport Expressway (SR 112); Dolphin Expressway (SR 836); Don Shula Expressway (SR 874); Snapper Creek Expressway (SR 878); and Gratigny Parkway (SR 924). It also includes NW 138 Street from US-27 to just east of NW 97 Avenue, the LeJeune Frontage Roads from SR 836 to Central Boulevard as well as portions of northeast Monroe County.

Five-Year Work Program Development

The Five-Year Work Program identifies and prioritizes projects that the Agency anticipates funding during the next five years. Funding for these projects may be total or partial depending on the phase of the project and the availability of funds. As such, changes are made on an annual basis as priorities are re-evaluated, projects are completed, new projects are identified, and the financial capabilities of the Agency evolve. The Five-Year Work Program is an important tool used by the Agency to effectively manage its program of System safety, preservation, expansion and improvements.

The basis for the Five-Year Work Program is the Agency's Long-Range Master Transportation Plan (LRMTP) which includes projects of regional significance that the Agency is examining for future implementation.

On an annual basis, the Agency evaluates the financial feasibility of projects in the LRMTP. Those that are financially feasible are incorporated into the Five-Year Work Program, and those that are not yet deemed feasible remain in the LRMTP.

Five-Year Work Program Overview

The Five-Year Work Program consists of three aspects of infrastructure construction:

- Five-Year Transportation Improvement Program (TIP) which includes expansion of, as well as capacity improvements to, the Agency's expressway system geared towards improving mobility in Miami-Dade.

- Five-Year Capital Improvement Program (CIP) which includes improvements that are not primarily capacity expansion such as operational improvements and safety projects.

- Five-Year Renewal and Replacement Program (R&R) which includes budget for comprehensive system maintenance or repairs not recurring annually and renewals and replacements; and repairs or replacements resulting from an emergency caused by some unforeseen or extraordinary occurrence.

Program Priorities

- The Agency's first priority is to provide safe roadways. To that end, the Agency has a systematic safety program to identify locations in the system that may be deficient, and to include in its Five-Year Work Program safety projects aimed to reduce the number of traffic crashes and injuries on its system. Safety components are also included on every project.

- The second priority is to preserve the roadways and bridges in good condition. For this purpose, the Agency annually funds a series of renewal and replacement projects that include resurfacing of the roadways and other non-routine repairs.

- Once safety and system preservation projects have been funded, the Agency funds mobility improvement projects. These reduce congestion by adding capacity to the existing roadways through the construction of new lanes or by expanding its current expressway network. Lastly, the agency invests in technology aimed at maximizing efficiencies on existing assets.

Funding Overview

The Agency's primary source of revenue is the tolls collected on its five expressways which are reinvested in the System to improve mobility and offer transportation choices within the county. The Agency, when toll revenues are determined not to be sufficient to fund projects then it issues bonds accordingly. Like a mortgage loan where collateral is offered to the bank to secure the loan until fully paid, the Agency offers the projected revenues as assurance that the bond's principal and interest will be paid. The Agency does not receive any gas tax, property tax, sales tax or any other source of revenue. No debt issuance is planned for this Work Program.

FY 2027-2031 Work Program

The FY 2027-2031 Work Program includes a total of 40 projects, (3 projects completed in FY 2026 and 37 projects will be ongoing between FY 2027 and FY 2031) with a total project cost of $1.1 billion. This includes a contingency of $6.5 million. About $358.9 million or 33.4% of the total project cost are projected to be incurred through FY 2026. A total of $704.6 million is budgeted within FY 2027-2031 and the remainder of $11.3 million is programmed beyond FY 2031 to complete ongoing projects. The budget is distributed in phases (Project Development, Final Design, Right-Of-Way, Construction and Design-Build).
Major projects included in the GMX FY 2027-2031 Work Program are highlighted within the following pages.

The projects have been organized by the following categories:

- Existing System Improvements which include widening or reconstruction within an existing roadway segment.
- System Expansion Projects which include all construction of new roadway segments on new alignments adjacent to the existing system that will increase the total centerline miles of the system.
- Renewal & Replacement Projects which aim to keep the system in good condition.

Existing System Improvement Projects

The following projects are categorized as Existing System Improvements in the current Five-Year Work Program and include widening or reconstruction within an existing roadway segment:

PROJECT 11212-000 – SR 112 RAMP IMPROVEMENTS AT NW 37 AVENUE

This project will construct a new partial interchange at SR 112 and NW 37 Avenue including signalization improvements at NW 37 Avenue. The project provides additional access to industrial hub with new traffic movements within the SR 112/NW 37 Avenue, will relieve congestion on LeJeune Road and NW 36 Street. It is estimated that more than 7,400 additional vehicles would utilize the corridor because of the completion of this project. Construction of this project is anticipated to begin in FY 2028 once the environmental document is completed. The total project cost is estimated at $30.2 million.

PROJECT 11214-000 – SR 112 CORRIDOR MODERNIZATION

GMX is funding the PD&E Study of the SR 112 Airport Expressway for the purpose of modernizing the corridor by bringing the bridges crossing SR 112 up to modern standards, improving safety and operational efficiency at the NW 22 and NW 27 Avenue ramp connections, and improving safety and operational efficiency through the addition of roadway shoulders at locations where none exist. Final design and construction to be advanced once the PD&E is finalized and funding is available. The total cost of the PD&E study is $5.9 million.

PROJECT 83611-001 – SR 836 / I-95 INTERCHANGE IMPROVEMENTS

GMX has partnered with FDOT to acquire right-of-way, design and build the SR 836 improvements from NW 17 Avenue to I-95 in conjunction with the FDOT's I-95/I-395 project. Improvements to SR 836 include both eastbound and westbound widening for operational optimization between NW 17 Avenue to I-95. Additionally, a new viaduct consisting of an elevated 4 lane structure to bypass traffic on the lower level of SR 836 will be provided to improve mobility and eliminate existing weaving conditions to and from Downtown Miami and Miami Beach. Furthermore, the project will improve access to the Health District by eliminating the current weaving conditions created by southbound I-95 traffic to NW 14 Street and SR 836 mainline, and westbound mainline traffic trying to access the Heath District via NW 14 Street. The design-build contract was executed in July 2018 and completion is anticipated by FY 2030. The total cost for the GMX project is estimated at $281.6 million.

PROJECT 83618-007 SR 836 WIDENING OF EASTBOUND FROM HEFT TO EAST OF 97 AVENUE AND WESTBOUND FROM HEFT TO 87 AVENUE

This project constructs an additional lane on Eastbound SR 836 mainline from HEFT to 97 Avenue and an additional lanes on Westbound SR 836 from HEFT to 87 Avenue to harmonize with the existing lane configuration and tie into the newly completed SR 836 new ramp connections to the HEFT. The additional capacity along this segment will improve mobility and safety along the expressway. The final design for this project will begin in FY 2026. The total project cost including construction is $52.4 million.

PROJECT 83635-000 – SR 836 PD&E FROM WEST OF SR 826 TO EAST OF SR 923 / LEJEUNE ROAD

GMX is funding the PD&E Study of the SR 836 Dolphin Expressway for the purpose of improving the multilane weaving from traffic entering the system from Flagler Street, NW 72 Avenue and SR 826 exiting at NW 57 Avenue, with traffic continuing onto eastbound SR 836 mainline and MIA as well as lane balance. The Study will also include improving traffic operations on the SR 836 eastbound ramp to MIA. Final design and construction to be advanced once the PD&E is finalized and funding is available. The anticipated cost of the PD&E study is $4.7 million.

PROJECT 87413-000 – SR 874/SW 72 STREET (SUNSET DRIVE) INTERCHANGE IMPROVEMENTS

This project will construct a new partial interchange at SR 874 and SW 72nd Street to provide access to SW 72 Street from southbound SR 874 and to northbound SR 874 from SW 72 Street to improve access to the expressway and reduce congestion at key intersections along SW 72 Street. Design-build is anticipated to begin in FY 2028 once the environmental document is completed. The total project cost is estimated at $39.7 million.

PROJECT 92408-001 – SR 924 PARTIAL INTERCHANGE AT NW 67 AVENUE

This project will construct a new westbound on-ramp and off-ramp on SR 924 at NW 67 Avenue and new eastbound on-ramp from NW 67 Avenue. This partial interchange will provide congestion relief to Miami Lakes and Hialeah by providing additional traffic movements and access to SR 924 at NW 67 Avenue. It is estimated that over 5,000 additional vehicles will utilize the corridor after project completion. Design-build is anticipated to begin in FY 2027 once the environmental document is completed. Total cost is estimated at $101.1 million.

System Expansion Projects

The following projects are categorized as System Expansions in the current Five-Year Work Program and include all construction of new roadway segments on new alignments adjacent to the existing system that will increase the total centerline miles of the system:

PROJECT 83618-001 – SR 836 SOUTHWEST EXTENSION

As an initial phase of the project GMX is advancing the geotechnical investigation from NW 137 Avenue to SW 104 Street as well as the environmental site assessment from NW 137 Avenue to SW 56 Street in order to refine the cost estimate and obtain vital information on existing field conditions for future procurement of final design and construction services. GMX is also coordinating the required environmental permitting, mitigation and right-of- way acquisition program from willing sellers.

The ultimate project is a 14-mile multimodal corridor that will extend SR 836 from NW 137 Avenue to SW 136 Street and provide the residents in the southwestern portion of Miami-Dade County an alternate transportation option to improve travel conditions. The project is envisioned to include: Express bus service and park & ride facilities in the vicinity of SW 88 Street and SW 136 Street; a multi-use recreational trail for non-motorized transportation including walking and biking; a minimum of 1,000 acres of land for wetland preservation and creation that will be held in perpetuity; improvements to 137 Avenue, 157 Avenue, SW 88 Street and SW 104 Street to facilitate access. The improvements to local streets and portions of ramp connections will be contributions to Miami-Dade County. The start date for final design and construction for the mainline extension, multi-use recreational trail and transit stations is to be determined pending funding availability.

PROJECT 92404-001 – SR 924 EXTENSION WEST TO THE HOMESTEAD EXTENSION OF THE FLORIDA'S TURNPIKE (HEFT)

GMX has completed the PD&E study for the 2.3-mile expressway extension of SR 924 west to the HEFT. This work program includes funding for the right-of-way acquisition and construction of substructures in critical areas which was procured and is being managed by the Florida's Turnpike Enterprises (FTE) as part of their larger project. It also includes the right-of-way acquistion, final design and construction of the extension of SR 924 mainline from 97 Avenue to the HEFT. This project provides additional connectivity to HEFT and I-75 from SR 924 and NW 138 Street; access to major activity and employment centers in NW Miami-Dade and it completes GMX's initial improvements to NW 138 Street. The total cost of this project is estimated at $297.5 million. Construction is scheduled to begin in FY 2028.

Facility Improvement Projects

The following projects are categorized as Facility Improvements in the current Five-Year Work Program and include all safety, operational improvements and system preservation projects that do not increase the total centerline miles of the system listed in order of total project cost magnitud:

PROJECT 30065-000 – PAVEMENT REHABILITATION FOR SR 924

This project funds the milling and resurfacing of entire limits of the SR 924 corridor (limited access section and urban section). Re-stripping of entire limits, from SR 826 Palmetto Expressway to NW 27 Avenue. The project will be in Final design in FY 2027. The total cost of this project is estimated at $24.0 million.

PROJECT 30041-000 – SR 878 LED ROADWAY LIGHTING

This project replaces the existing SR 878 corridor high-pressure sodium lighting system with a new Smart LED lighting system to be installed along the corridor outside shoulders. It also includes the installation of Smart Lighting System. The final design phase is completed, and construction is underway with an expected completion date of FY 2028. The total cost of this project is estimated at $10.1 million.

PROJECT 30060-000 – SR 836 WING STRUCTURE

Structural retrofit, replacement of ITS devices, integration of ITS devices to the existing System, and installation/integration of aesthetic lighting to enhance maintenance accessibility and improve safety at the NW 17 Avenue gantry (the Wing Structure). Final design began in FY 2026 as programmed. The total cost of this project is estimated at $8.6 million.

PROJECT 40060-002 – SR 836, SR 874 & SR 924 DYNAMIC MESSAGE SIGN (DMS) INSTALLATION

This project provides for the installation of DMS on the SR 836, SR 874 and SR 924 corridors. Construction is estimated to begin in late FY 2026 as planned, but expenses may be lower than budgeted for FY 2026. The total cost of this project is estimated at $8.5 million.

PROJECT 30043-000 – SYSTEMWIDE ORT GANTRIES & STRUCTURES PAINTING

This project will paint all ORT gantries and signature structures in the System with the exception of the SR 836 "Wing" structure. The final design has been completed, and the construction is underway with an estimated completion date of early FY 2028. The total cost of this project is estimated at $7.3 million.

PROJECT 40051-000 – SR 112 AUXILIARY LANES

This project provides for the addition of auxiliary lanes or collector/distributor roads from NW 27th Avenue west entrance ramp to NW 22nd Avenue exit ramp. Final design has been completed, and construction is underway with an estimated completion date of early FY 2028 as planned. The total cost of this project is estimated at $5.6 million.

PROJECT 40060-001 – SYSTEMWIDE BLIND SPOT CAMERAS AND CAMERA LOWERING DEVICE REPLACEMENT

This project provides for the installation of new incident management cameras to address blind spots systemwide and replacement of end-of-life CLD. Construction is estimated to begin in late FY 2026 as planned, but expenses may be lower than budgeted for FY 2026. The total cost of this project is estimated at $6.6 million.

PROJECT 40068-000 – OPERATIONAL IMPROVEMENTS TO SR 836 AT NW 137 AVENUE

This project aims to improve operations for SR 836 Mainline, westbound Off-Ramp and eastbound On-Ramp at NW 137 Avenue through the installation of new signage and pavement markings. Preparation of final design plans is underway, and construction is expected to begin in FY 2028 as planned. The total cost of this project is estimated at $6.5 million.

PROJECT 30061-000 – MILLING & RESURFACING OF NW 138 STREET

This project funds milling and resurfacing of asphalt pavement along NW 138 Street from the north side of North Perimeter Road to west of NW 97 Avenue as needed. Final design will begin in FY 2027. The total cost of this project is estimated at $6.4 million.

PROJECT 30067-000 – SR 874 CORRIDOR PAINTING

This is a new project that will begin in FY 2027. It includes the cleaning and coating of concrete surfaces throughout the SR 874 corridor including bridges, columns, pier caps, abutments, concrete slopes, MSE walls and barrier walls. The total cost of this project is estimated at $6.1 million.

PROJECT 40058-000 – TOLL COLLECTION SYSTEM MODERNIZATION

This project provides for the modernization of the roadside toll collection system. Installation and testing are underway and the project is expected to be completed in FY 2027. The total cost of this project is estimated at $5.8 million.

PROJECT 30066-000 – SR 878 MILLING & RESURFACING

This is a new project that will begin in FY 2027 to mill and resurface the entire SR 878 corridor. The total cost of this project is estimated at $5.1 million.

PROJECT 40052-000 – SR 924 OPERATIONAL IMPROVEMENTS AT NW 32 AVENUE

This project provides SR 924 operational improvements to eliminate weaving and turning conflicts and enhance safety. Final design was extended to address expanded scope from NW 32 Ave to west of NW 27 Avenue and construction start date was pushed to FY 2027. The total cost of this project is estimated at $4.6 million.

PROJECT 40057-000 – SYSTEMWIDE AESTHETIC ENHANCEMENTS

This project provides for the implementation of aesthetic enhancements, including beautification, architectural treatments, corridor branding, and other visual improvements intended to enhance the appearance, user experience, and community identity of the transportation system. Final design is expected to begin in FY 2027. The total cost of this project is estimated at $3.7 million.

PROJECT 30058-000 – SYSTEMWIDE SIGN PANEL REPLACEMENT

This project funds the replacement of deficient sign panels at various locations as determined by the annual inspection report which will be completed in FY 2027 as programmed. The total cost of this project is estimated at $3.3 million.

PROJECT 30033-000 – SYSTEMWIDE PAVEMENT MARKINGS REHABILITATION

This project provides for systemwide improvements including installation and replacement of RPM, thermoplastic pavement markings, audible and vibratory pavement markings on concrete roadway segments. Construction was completed in FY 2026 as planned. The total cost of this project is estimated at $3.2 million.

PROJECT 30044-000 – SYSTEMWIDE MILLING & RESURFACING

Systemwide milling & resurfacing of asphalt pavement at various locations throughout the GMX System as identified by the annual inspection report. The final design has been completed and the construction is underway as planned. The total cost of this project is estimated at $3.1 million.

PROJECT 40065-000 – APPROACH TO NW 72 AVENUE/MILAM DAIRY ROAD AT SR 836 EASTBOUND RAMP

Extension (widening) of the existing ramp on the eastbound approach to NW 72 Avenue from SR 836 to provide operational improvements. Replacement of the existing overhead span sign structure, high mast lighting in conflict with the extension of the ramp lanes and signalization mast arm for the approach to the intersection to add signal heads to reflect the ramp modifications. Re-grading of drainage swales and restriping. Final design is underway with an estimated completion date of early FY 2027. The total cost of this project is estimated at $2.8 million.

PROJECT 40061-000 – SYSTEMWIDE ITS AND TOLL GANTRIES GENERATOR INSTALLATION AND POWER DISTRIBUTION

Connection of ITS devices and traffic signals adjacent to the GMX expressway ramps to an electric power distribution system that provides back-up power during power outages. Design-Build is estimated to begin in FY 2026 or early FY 2027. The total cost of this project is estimated at $1.5 million.

PROJECT 40060-003 – SYSTEMWIDE DYNAMIC MESSAGE SIGN (DMS) CATWALK REPLACEMENT

This project provides for the replacement of catwalk structures to meet the latest FDOT standards for safety of maintenance personnel. Construction is underway with an estimated completion date of FY 2027. The total cost of this project is estimated at $1.2 million.

PROJECT 40066-000 – SR 112 AND SR 836 FIBER BACKBONE REDUNDANT PATH

The existing fiber optic backbone along NW 37 Avenue, which serves as the primary link between GMX Headquarters and field ITS and Tolling infrastructure, was impacted by the Miami Freedom Park Stadium construction. To ensure uninterrupted operations, GMX deployed a rerouted fiber optic link along NW 37 Avenue, bypassing the affected area. This project was completed this fiscal year. A new fiber optic backbone connection is planned from GMX Headquarters along NW 21 Street to connect with the existing fiber backbone on LeJeune Road. This will provide GMX Headquarters with an alternate redundant connection to the existing fiber infrastructure. This second path is currently in the design phase which will be completed early FY 2027. Construction completion will extend into FY 2027. The total cost of this project is estimated at $1.2 million.

PROJECT 40069-000 – SR 836 WB RAMP TO NB SR 826 SAFETY IMPROVEMENTS

This project provides safety improvements on off ramp from SR 836 westbound toward northbound SR 826. This location has been identified as a high crash location. Preparation of final design plans begin late FY 2026 and construction will begin in FY 2028. The total cost of this project is estimated at $1.0 million.

PROJECT 30068-000 – SR 878 CORRIDOR PAINTING

This is a new project that will begin in FY 2027. It includes the cleaning and coating of concrete surfaces throughout the SR 878 corridor including bridges, columns, pier caps, abutments, concrete slopes, MSE walls and barrier walls. The total cost of this project is estimated at $773 thousand.

PROJECT 40067-000 – SYSTEMWIDE SPEED FEEDBACK SIGN DEPLOYMENT

This project installs speed feedback signs at 9 identified locations along the GMX System to improve motorist safety. Construction is scheduled to start in FY 2027. The total cost of this project is estimated at $771 thousand.

PROJECT 40060-000 – PRELIMINARY ENGINEERING & PROCUREMENT FOR PROJECTS 40060-001, 002 & 003

This project funds preliminary engineering, procurement package development and support for projects 40060-001 Systemwide Blind Spot Cameras and Camera Lowering Device (CLD) Replacement, 40060-002 SR 836, SR 874 & SR 924 Dynamic Message Sign (DMS) Installation; and 40060-003 Systemwide DMS Catwalk Replacement. The work has been completed as planned. The total cost of this project is estimated at $718 thousand.

PROJECT 30062-000 – PAVEMENT REHABILITATION OF SR 836 AT NW 57 AVENUE EASTBOUND RAMP

This project funds the milling & resurfacing of asphalt pavement, replacement of pavement markings, and installation of toll collection loops on SR 836 at NW 57 Avenue eastbound ramp. Final design is underway and will be completed in FY 2026 and construction will start in FY 2027. The total cost of this project is estimated at $286 thousand.

PROJECT 40072-000 – CONCEPT STUDY FOR NW 17 AVENUE IMPROVEMENTS

This project funds a concept study to evaluate feasible alternatives for improving operations at NW 17 Avenue. It will start in FY 2027. Final design and construction of improvements identified by the study will be included in future Work Program cycles. The total cost of this project is estimated at $250 thousand.

PROJECT 40049-000 – SR 112 OPERATIONAL IMPROVEMENTS OF WESTBOUND EXIT TO NW 36 STREET

New flyover ramp from westbound SR 112 to NW 36 Street, west of NW 42 Avenue which will allow westbound traffic to bypass South River Drive and NW 42 Avenue reducing travel time and congestion. FDOT is completing a PD&E in the project limits. Only funding for coordination with FDOT is included in this Work Program. The budget allocated under this project is $93 thousand.

PROJECT 40050-000 – SR 112 OPERATIONAL IMPROVEMENTS OF RAMPS TO OKEECHOBEE ROAD

New flyover ramp from westbound SR 112 to Okeechobee Road west of NW 42 Avenue and from Okeechobee Road to eastbound SR 112. Allows westbound traffic to bypass NW 42 Avenue reducing travel time and congestion. FDOT is completing a PD&E in the project limits. Only funding for coordination with FDOT is included in this Work Program. The budget allocated under this project is $91 thousand.

PROJECT 40071-000 – SYSTEMWIDE SOLAR POWER SOLUTIONS

This project includes the assessment and implementation of solar power solutions within the GMX System. A study conducted to evaluate available alternatives concluded that investment outweighs the benefits. The project was removed from the Work Program.

Other Projects

PROJECT 83618-009- WIDENING OF SW137 AVENUE FROM 4-LANES TO 6-LANES

Miami-Dade County owns, operates and maintains SW 137 Avenue between SW 8 Street and SW 26 Street. The intent of this project is to correct an operational deficiency because the existing four lane configuration of this corridor does not match the lane configuration south and north of this segment (6-lane configuration), thus creating severe congestion for traffic entering or exiting the SR 836 Extension at the SW 137 Avenue terminus. The project will also correct an operational deficiency at the intersection of SW 137 Avenue and SW 8 Street, which causes severe traffic congestion for southbound traffic during peak hours. This project is an unfunded priority project in the 2040 LRTP. Via resolution, GMX was tasked to fund, procure and manage the design and construction of this transportation infrastructure project which will improve traffic flow and alleviate traffic congestion in Miami-Dade County by providing better access to the SR 836 Extension on and off ramps at SW 137 Avenue. Final design is complete, and Construction is anticipated to begin in FY 2026. The total project cost is $17.7 million.

Funding distribution per fiscal year for all TIP, CIP and R&R projects is shown in Exhibit A.

Exhibit A

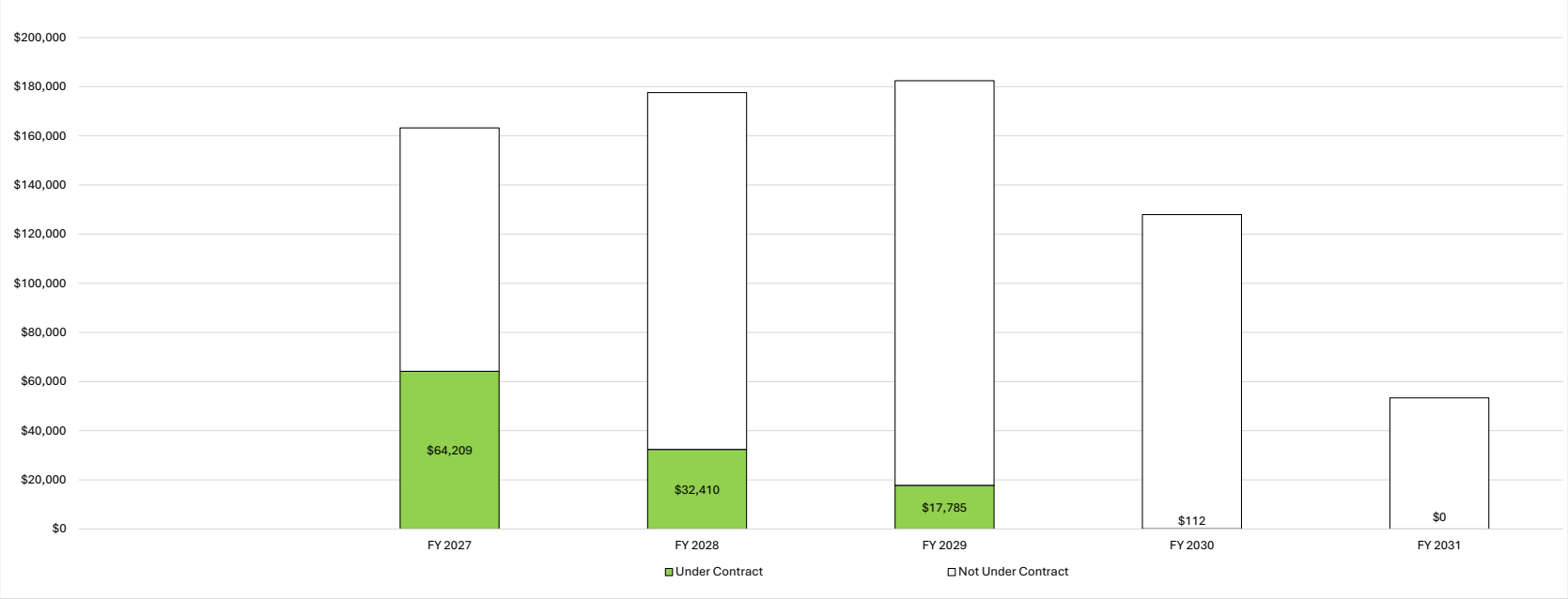
GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2027-2031 WORK PROGRAM

Approved by the GMX Board on June 11, 2026

	Program Name	Expenditures Thru FY25	Projected Expenditures for FY 2026	Programmed in 5-Year ($000's)					5-Year Cost	Cost Remaining	Total Project Cost
				FY 2027	FY 2028	FY 2029	FY 2030	FY 2031			
TIP	Transportation Improvement Program	$305,558	$25,084	$118,072	$140,298	$170,608	$116,354	$50,906	**$596,238**	**$11,328**	**$938,208**
R&R	Renewal and Replacement Program	$6,026	$8,027	$17,328	$22,492	$10,338	$11,612	$2,484	**$64,254**	**$0**	**$78,306**
CIP	Capital Improvement Program	$6,725	$6,975	$21,831	$14,834	$1,487	$0	$0	**$38,152**	**$0**	**$51,852**
Contingency Account Budget			$500	$6,000					**$6,000**	**$0**	**$6,500**
PROGRAM TOTALS		**$318,309**	**$40,586**	**$163,231**	**$177,625**	**$182,433**	**$127,966**	**$53,390**	**$704,644**	**$11,328**	**$1,074,867**

Total Project Cost in 5-Year (FY 2027-2031) **$704,644**

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total	
Under Contract	$64,209	$32,410	$17,785	$112	$0	**$ 114,515**	**19% Under Contract**
Not Under Contract	$99,022	$145,215	$164,648	$127,854	$53,390	**$ 590,129**	



GREATER MIAMI EXPRESSWAY AGENCY

FISCAL YEARS 2027-2031

TRANSPORTATION IMPROVEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY25	Projected FY26 Expenditures	FY27 THRU FY31 ($000s)					Remaining	Total Project Cost
	Description	Project Limits				FY27	FY28	FY29	FY30	FY31		
11212-000	**SR 112 Ramp Improvements at NW 37th Avenue**											
	New partial interchange at SR 112 and NW 37th Avenue. New movements include eastbound on-ramp from NW 37th Avenue as well as a westbound off-ramp to NW 37th Avenue.	SR 112 at NW 37th Avenue	Project Development	$141	$791	$1,913	$548	$0	$0	$0	$0	$3,392
			Final Design	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Right-of-Way	$0	$29	$3,385	$3,671	$0	$0	$0	$0	$7,085
			Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Design/Build	$0	$0	$0	$1,360	$7,027	$7,522	$3,828	$0	$19,738
			TOTAL	**$141**	**$820**	**$5,297**	**$5,578**	**$7,027**	**$7,522**	**$3,828**	**$0**	**$30,214**
11214-000	**SR 112 Corridor Modernization**											
	Project Development & Environment (PD&E) Study of the SR 112 corridor from west of the potential interchange at NW 37th Avenue (under consideration as part of GMX Work Program No.: 11212-000) to the logical termini east of NW 12th Avenue for the purpose of bringing the corridor up to current design standards improving safety and operational efficiency.	West of NW 37th Avenue to East of NW 12th Avenue	Project Development	$0	$297	$1,215	$2,332	$1,661	$358	$0	$0	$5,864
			Final Design	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$0**	**$297**	**$1,215**	**$2,332**	**$1,661**	**$358**	**$0**	**$0**	**$5,864**
83611-001	**SR 836 / I-95 Interchange Improvements**											
	Improvements to SR 836 from NW 17th Avenue to I-95 including widening and operational improvements to SR 836 eastbound from NW 17th Avenue to I-95 Interchange, double decking of the SR 836 bridges over the Miami River and improvements to the SR 836 westbound mainline and a new connector serving southbound I-95 traffic destined westbound on SR 836 and to the Civic Center.	NW 17th Avenue to I-95	Project Development	$7,627	$0	$0	$0	$0	$0	$0	$0	$7,627
			Final Design	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Right-of-Way	$5,562	$183	$173	$0	$0	$0	$0	$0	$5,918
			Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Design/Build	$197,013	$14,780	$20,555	$19,864	$15,769	$93	$0	$0	$268,074
			TOTAL	**$210,202**	**$14,963**	**$20,728**	**$19,864**	**$15,769**	**$93**	**$0**	**$0**	**$281,620**
83618-001	**SR 836 Southwest Extension Project Development & Right-Of-Way**											
	Project development, permit coordination and right-of-way acquisition for the SR 836 SW Extension. Includes development of Master Plan, completion of PD&E and re-evaluation, post-PD&E traffic update, geotechnical investigation for Seg. 1, 2 & 3, environmental site assessment for Seg. 1 & 2, independent cost estimate and acquisition of right-of-way required for Seg. 1.	NW 137th Avenue to SW 136th Street	Project Development	$28,502	$2,823	$12,633	$0	$0	$0	$0	$0	$43,958
			Final Design	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Right-of-Way	$23,889	$204	$19,664	$19,654	$0	$0	$0	$0	$63,411
			Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$52,391**	**$3,027**	**$32,297**	**$19,654**	**$0**	**$0**	**$0**	**$0**	**$107,369**
83618-007	**SR 836 Widening of EB from HEFT to East of 97th Ave & WB from HEFT to 87th Ave**											
	Design and construction of additional lane Eastbound on SR 836 from the HEFT to East of 97th Avenue and additional lane on Westbound SR 836 from west of HEFT to NW 87th Avenue.	HEFT to NW 87th Avenue	Project Development	$833	$264	$0	$0	$0	$0	$0	$0	$1,097
			Final Design	$18	$813	$3,707	$475	$0	$0	$0	$0	$5,012
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$0	$6,293	$18,393	$15,963	$5,676	$0	$46,326
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$850**	**$1,077**	**$3,707**	**$6,768**	**$18,393**	**$15,963**	**$5,676**	**$0**	**$52,435**
83618-009	**Widening of SW 137th Avenue from SW 8th Street to SW 26th Street**											
	Design and construction of the widening of SW 137th Avenue between SW 8th Street and SW 26th Street from four to six lanes. GMX will finance, procure, and manage the construction of the roadway improvements as a contributory asset to Miami-Dade County.	SW 8th Street to SW 26th Street	Project Development	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Final Design	$1,262	$310	$45	$0	$0	$0	$0	$0	$1,617
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$27	$70	$10,316	$5,645	$22	$0	$0	$0	$16,080
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$1,289**	**$380**	**$10,361**	**$5,645**	**$22**	**$0**	**$0**	**$0**	**$17,698**

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TRANSPORTATION IMPROVEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY25	Projected FY26 Expenditures	FY27 THRU FY31 ($000s)					Remaining	Total Project Cost
	Description	Project Limits				FY27	FY28	FY29	FY30	FY31		
83635-000	**SR 836 Improvements from West of SR 826 to East of SR 953/ Le Jeune Road**											
	Project Development & Environment (PD&E) Study to determine possible widening and interchange improvements to SR 836 from West of SR 826 to East of LeJeune Road to alleviate existing congestion in both directions.	West of SR 826 to East of Le Jeune Road	Project Development	$0	$413	$1,371	$1,873	$1,016	$18	$0	$0	$4,690
			Final Design	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$0**	**$413**	**$1,371**	**$1,873**	**$1,016**	**$18**	**$0**	**$0**	**$4,690**
87413-000	**SR 874/SW 72nd Street Interchange**											
	New SR 874 southbound exit ramp to SW 72nd Street and new northbound entrance ramp to SR 874 from SW 72nd Street.	SW 72nd Street to SR 874	Project Development	$2,551	$1,159	$1,135	$0	$0	$0	$0	$0	$4,844
			Final Design	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Right-of-Way	$0	$95	$1,141	$95	$0	$0	$0	$0	$1,331
			Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Design/Build	$0	$0	$0	$6,077	$15,859	$9,712	$1,883	$0	$33,531
			TOTAL	**$2,551**	**$1,254**	**$2,275**	**$6,172**	**$15,859**	**$9,712**	**$1,883**	**$0**	**$39,706**
92404-001	**SR 924 Extension West to the Homestead Extension of the Florida Turnpike**											
	Expressway extension from 97th Avenue west to the Homestead Extension of the Florida's Turnpike (HEFT).	Homestead Extension of to 97th Avenue	Project Development	$7,580	$243	$2,293	$214	$0	$0	$0	$0	$10,330
			Final Design	$3,192	$0	$0	$0	$0	$0	$0	$0	$3,192
			Right-of-Way	$12,857	$23	$15,476	$21,409	$0	$0	$0	$0	$49,766
			Construction	$12,554	$60	$31	$0	$0	$0	$0	$0	$12,645
			Design/Build	$0	$0	$4,500	$16,220	$79,194	$70,841	$39,518	$11,328	$221,602
			TOTAL	**$36,183**	**$326**	**$22,301**	**$37,843**	**$79,194**	**$70,841**	**$39,518**	**$11,328**	**$297,535**
92408-001	**SR 924 Partial Interchange at NW 67th Avenue**											
	New SR 924 westbound and eastbound on-ramp from NW 67th Avenue and new SR 924 westbound off-ramp to NW 67th Avenue.	SR 924 at NW 67th Avenue	Project Development	$1,951	$2,180	$1,274	$0	$0	$0	$0	$0	$5,405
			Final Design	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Right-of-Way	$0	$347	$12,385	$3,434	$0	$0	$0	$0	$16,165
			Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Design/Build	$0	$0	$4,862	$31,134	$31,667	$11,845	$0	$0	$79,508
			TOTAL	**$1,951**	**$2,526**	**$18,521**	**$34,568**	**$31,667**	**$11,845**	**$0**	**$0**	**$101,078**
	TRANSPORTATION IMPROVEMENT PROGRAM TOTALS (FUNDED)			**$305,558**	**$25,084**	**$118,072**	**$140,298**	**$170,608**	**$116,354**	**$50,906**	**$11,328**	**$938,208**

TOTAL TIP FY 2027-2031	**$**	**596,238**
TOTAL TIP THROUGH FY 2045	**$**	**938,208**

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TRANSPORTATION IMPROVEMENT PROGRAM

Project Number	Project Name / Description	Project Limits	Phase	Expenditures Thru FY25	Projected FY26 Expenditures	FY27 THRU FY31 ($000s) FY27	FY28	FY29	FY30	FY31	Cost Remaining	Total Project Cost
30033-000	**Systemwide Pavement Markings Rehabilitation**											
	Systemwide improvements including installation and replacement of raised pavement markers (RPM), thermoplastic pavement markings, and audible and vibratory pavement markings on concrete roadway segments.	Systemwide	Project Development	$40	$0	$0	$0	$0	$0	$0	$0	$40
			Final Design	$96	$0	$0	$0	$0	$0	$0	$0	$96
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$1,230	$1,877	$0	$0	$0	$0	$0	$0	$3,107
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$1,367**	**$1,877**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,244**
30041-000	**SR 878 LED Roadway Lighting**											
	SR 878 LED lighting upgrades per the Long-Range R&R Program.	SR 878	Project Development	$245	$0	$0	$0	$0	$0	$0	$0	$245
			Final Design	$992	$27	$0	$0	$0	$0	$0	$0	$1,020
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$3	$1,109	$5,513	$2,229	$0	$0	$0	$0	$8,854
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$1,240**	**$1,137**	**$5,513**	**$2,229**	**$0**	**$0**	**$0**	**$0**	**$10,119**
30043-000	**Systemwide ORT Gantries & Signature Structures Painting**											
	Painting of ORT gantries & signature sign structures on SR 112, SR 836 (except for the Wing under project 30060-000), SR 874, SR 878 and SR 924 corridors.	Systemwide	Project Development	$107	$0	$0	$0	$0	$0	$0	$0	$107
			Final Design	$369	$217	$0	$0	$0	$0	$0	$0	$586
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$2	$1,580	$4,648	$377	$0	$0	$0	$0	$6,608
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$478**	**$1,797**	**$4,648**	**$377**	**$0**	**$0**	**$0**	**$0**	**$7,301**
30044-000	**Systemwide Milling & Resurfacing Program**											
	Systemwide milling & resurfacing of asphalt pavement at various locations throughout the GMX System as identified by the annual inspection report.	Systemwide	Project Development	$304	$0	$0	$0	$0	$0	$0	$0	$304
			Final Design	$835	$41	$0	$0	$0	$0	$0	$0	$876
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$482	$1,427	$0	$0	$0	$0	$0	$1,909
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$1,139**	**$523**	**$1,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,089**
30058-000	**Systemwide Sign Panel Replacement**											
	Replacement of deficient sign panels at various locations as determined by the annual inspection report.	Systemwide	Project Development	$35	$0	$0	$0	$0	$0	$0	$0	$35
			Final Design	$253	$156	$63	$0	$0	$0	$0	$0	$471
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$1,323	$1,082	$404	$0	$0	$0	$0	$0	$2,809
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$1,611**	**$1,238**	**$467**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,315**
30060-000	**SR 836 Wing Structure Retrofit**											
	Structural retrofit, replacement of ITS devices, integration of ITS devices to the existing system, and installation/integration of aesthetic lighting to enhance maintenance accessibility and improve safety at the NW 17th Avenue gantry (the Wing Structure).	SR 836 at NW 17th Avenue	Project Development	$147	$106	$14	$0	$0	$0	$0	$0	$267
			Final Design	$3	$231	$974	$60	$0	$0	$0	$0	$1,267
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$0	$5,533	$1,520	$0	$0	$0	$7,053
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$150**	**$336**	**$988**	**$5,593**	**$1,520**	**$0**	**$0**	**$0**	**$8,587**
30061-000	**Milling & Resurfacing of NW 138th Street**											
	Milling and resurfacing of asphalt pavement along NW 138th Street from the north side of North Perimeter Road to west of NW 97th Avenue as needed.	N. Perimeter Rd. to NW 97th Avenue	Project Development	$27	$0	$0	$0	$0	$0	$0	$0	$27
			Final Design	$0	$646	$371	$0	$0	$0	$0	$0	$1,017
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$457	$3,345	$1,575	$7	$0	$0	$5,384
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$27**	**$646**	**$828**	**$3,345**	**$1,575**	**$7**	**$0**	**$0**	**$6,429**

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TRANSPORTATION IMPROVEMENT PROGRAM

Project Number	Project Name: Description	Project Name: Project Limits	Phase	Expenditures Thru FY25	Projected FY26 Expenditures	FY27 THRU FY31 ($000s): FY27	FY28	FY29	FY30	FY31	Cost Remaining	Total Project Cost
30062-000	**Pavement Rehabilitation of SR 836 at NW 57th Avenue Eastbound Ramp**											
	Milling & resurfacing of asphalt pavement, replacement of pavement markings, and installation of toll collection loops on SR 836 at NW 57th Avenue eastbound ramp.	SR 836 at NW 57th Avenue EB Ramp	Project Development	$14	$22	$0	$0	$0	$0	$0	$0	$35
			Final Design	$0	$124	$0	$0	$0	$0	$0	$0	$124
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$62	$64	$0	$0	$0	$0	$0	$126
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$14**	**$208**	**$64**	**$0**	**$0**	**$0**	**$0**	**$0**	**$286**
30065-000	**Pavement Rehabilitation of SR 924**											
	Milling and resurfacing of entire limits of the SR 924 corridor (limited access section and urban section). Re-striping of entire limits, from SR 826 Palmetto Exwy to NW 27th Avenue.	SR 924	Project Development	$0	$266	$424	$0	$0	$0	$0	$0	$690
			Final Design	$0	$0	$747	$1,628	$125	$0	$0	$0	$2,500
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$0	$0	$6,743	$11,605	$2,484	$0	$20,832
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$0**	**$266**	**$1,171**	**$1,628**	**$6,868**	**$11,605**	**$2,484**	**$0**	**$24,022**
30066-000	**SR 878 Milling & Resurfacing**											
	Milling and resurfacing of entire limits of the SR 878 corridor.	SR 878	Project Development	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Final Design	$0	$0	$247	$0	$0	$0	$0	$0	$247
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$835	$3,975	$17	$0	$0	$0	$4,827
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$0**	**$0**	**$1,082**	**$3,975**	**$17**	**$0**	**$0**	**$0**	**$5,074**
30067-000	**SR 874 Corridor Painting**											
	Cleaning and coating of concrete surfaces throughout the SR 874 corridor including bridges, columns, pier caps, abutments, concrete slopes, MSE walls, and barrier walls.	SR 874	Project Development	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Final Design	$0	$0	$399	$8	$0	$0	$0	$0	$406
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$0	$5,305	$357	$0	$0	$0	$5,662
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$0**	**$0**	**$399**	**$5,313**	**$357**	**$0**	**$0**	**$0**	**$6,069**
30068-000	**SR 878 Corridor Painting**											
	Cleaning and coating of concrete surfaces throughout the SR 878 corridor including bridges, columns, pier caps, abutments, concrete slopes, MSE walls, and barrier walls.	SR 878	Project Development	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Final Design	$0	$0	$56	$0	$0	$0	$0	$0	$56
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$685	$32	$0	$0	$0	$0	$716
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$0**	**$0**	**$741**	**$32**	**$0**	**$0**	**$0**	**$0**	**$773**
	RENEWAL AND REPLACEMENT PROGRAM TOTALS (FUNDED)			**$6,026**	**$8,027**	**$17,328**	**$22,492**	**$10,338**	**$11,612**	**$2,484**	**$0**	**$78,306**

TOTAL FUNDED R&R FY 2027-2031	**$ 64,254**
TOTAL FUNDED R&R THROUGH FY 2045	**$ 78,306**

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TRANSPORTATION IMPROVEMENT PROGRAM

Project Number	Project Name / Description	Project Limits	Phase	Expenditures Thru FY25	Projected FY26 Expenditures	FY27 THRU FY31 ($000s) FY27	FY28	FY29	FY30	FY31	Cost Remaining	Total Project Cost
40049-000	**SR 112 Operational Improvements of Westbound Exit to NW 36th Street**											
	New flyover ramp from westbound SR 112 to NW 36th Street, west of NW 42nd Avenue. Allows westbound traffic to bypass South River Drive and NW 42nd Avenue reducing travel time and congestion. FDOT is completing a PD&E in the project limits. Only funding for coordination with FDOT is included in this work program.	SR 112 to NW 42nd Avenue	Project Development	$5	$28	$60	$0	$0	$0	$0	$0	$93
			Final Design	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$5**	**$28**	**$60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$93**
40050-000	**SR 112 Operational Improvements of Ramps to Okeechobee Rd**											
	New flyover ramp from westbound SR 112 to Okeechobee Road west of NW 42nd Avenue and from Okeechobee Road to eastbound SR 112. Allows westbound traffic to bypass NW 42nd Avenue reducing travel time and congestion. FDOT is completing a PD&E in the project limits. Only funding for coordination with FDOT is included in this work program.	SR 112 to Okeechobee Rd.	Project Development	$5	$27	$60	$0	$0	$0	$0	$0	$91
			Final Design	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$5**	**$27**	**$60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91**
40051-000	**SR 112 Auxiliary Lanes**											
	Addition of auxiliary lanes or collector/distributor roads from NW 27th Avenue west entrance ramp to NW 22nd Avenue exit ramp.	NW 27th Avenue to NW 22nd Avenue	Project Development	$661	$0	$0	$0	$0	$0	$0	$0	$661
			Final Design	$780	$25	$0	$0	$0	$0	$0	$0	$805
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$475	$1,798	$1,961	$875	$0	$0	$0	$5,109
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$1,441**	**$500**	**$1,798**	**$1,961**	**$875**	**$0**	**$0**	**$0**	**$6,575**
40052-000	**SR 924 Operational Improvements at NW 32nd Avenue**											
	SR 924 operational improvements to eliminate weaving and turning conflicts and enhance safety.	NW 32nd Avenue to NW 37th Avenue	Project Development	$221	$0	$0	$0	$0	$0	$0	$0	$221
			Final Design	$312	$168	$0	$0	$0	$0	$0	$0	$480
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$363	$3,527	$57	$0	$0	$0	$0	$3,947
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$533**	**$531**	**$3,527**	**$57**	**$0**	**$0**	**$0**	**$0**	**$4,648**
40057-000	**Systemwide Aesthetic Enhancements**											
	Implementation of aesthetic enhancements, including beautification, architectural treatments, corridor branding, and other visual improvements intended to enhance the appearance, user experience, and community identity of the transportation system.	Systemwide	Project Development	$126	$163	$0	$0	$0	$0	$0	$0	$289
			Final Design	$0	$35	$347	$0	$0	$0	$0	$0	$382
			Construction	$0	$0	$272	$2,682	$38	$0	$0	$0	$2,992
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$126**	**$198**	**$619**	**$2,682**	**$38**	**$0**	**$0**	**$0**	**$3,664**
40058-000	**Toll Collection System Modernization**											
	Modernization of the roadside toll collection system.	Systemwide	Project Development	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Final Design	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Design/Build	$3,415	$1,309	$1,033	$0	$0	$0	$0	$0	$5,757
			TOTAL	**$3,415**	**$1,309**	**$1,033**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,757**
40060-000	**Preliminary Engineering & Procurement for Projects 40060-001, 002 & 003**											
	This project funds the preliminary engineering, procurement package development and support for projects 40060-001 Systemwide Blind Spot Cameras and Camera Lowering Device (CLD) Replacement, 400600-002 NW 137th Avenue Arterial DMS Replacement & New Arterial DMS Installation; and 40060-003 Systemwide DMS Catwalk Replacement.	Systemwide	Project Development	$476	$163	$0	$0	$0	$0	$0	$0	$638
			Final Design	$74	$6	$0	$0	$0	$0	$0	$0	$80
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$550**	**$168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$718**

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TRANSPORTATION IMPROVEMENT PROGRAM

Project Number	Project Name / Description	Project Limits	Phase	Expenditures Thru FY25	Projected FY26 Expenditures	FY27 THRU FY31 ($000s) FY27	FY28	FY29	FY30	FY31	Cost Remaining	Total Project Cost
40060-001	**Systemwide Blind Spot Cameras and Camera Lowering Device Replacement**											
	Installation of new incident management cameras to address blind spots systemwide and replacement of end of life camera lowering devices (CLD).	Systemwide	Project Development	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Final Design	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Design/Build	$0	$228	$4,979	$1,439	$0	$0	$0	$0	$6,645
			TOTAL	**$0**	**$228**	**$4,979**	**$1,439**	**$0**	**$0**	**$0**	**$0**	**$6,645**
40060-002	**SR 836, SR 874 & SR 924 Dynamic Message Sign (DMS) Installation**											
	New installation of Dynamic Message Signs (DMS) on SR 836, SR 874 & SR 924.	SR 836, SR 874 & SR 924	Project Development	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Final Design	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Design/Build	$0	$1,785	$4,741	$1,936	$0	$0	$0	$0	$8,463
			TOTAL	**$0**	**$1,785**	**$4,741**	**$1,936**	**$0**	**$0**	**$0**	**$0**	**$8,463**
40060-003	**Systemwide Dynamic Message Sign (DMS) Catwalk Replacement**											
	Replacement of catwalk structures to meet the latest FDOT standards for safety of maintenance personnel.	Systemwide	Project Development	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Final Design	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$778	$424	$0	$0	$0	$0	$0	$1,202
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$0**	**$778**	**$424**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,202**
40061-000	**Systemwide ITS and Toll Gantries Generator Installation and Power Distribution**											
	Connection of Intelligent Transportation System (ITS) devices and traffic signals adjacent to the GMX expressway ramps to an electric power distribution system that provides back-up power during power outages.	Systemwide	Project Development	$373	$0	$0	$0	$0	$0	$0	$0	$373
			Final Design	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Design/Build	$0	$126	$975	$0	$0	$0	$0	$0	$1,101
			TOTAL	**$373**	**$126**	**$975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,475**
40065-000	**Approach to NW 72nd Avenue/Milam Dairy Road at SR 836 Eastbound Ramp**											
	Extension (widening) of the existing ramp on the eastbound approach to NW 72nd Avenue from SR 836 to provide operational improvements. Replacement of the existing overhead span sign structure, high mast lighting in conflict with the extension of the ramp lanes and signalization mast arm for the approach to the intersection to add signal heads to reflect the ramp modifications. Regrading of drainage swales and restriping.	SR 836 at NW 72nd Avenue	Project Development	$19	$0	$0	$0	$0	$0	$0	$0	$19
			Final Design	$17	$296	$112	$0	$0	$0	$0	$0	$425
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$1,455	$879	$0	$0	$0	$0	$2,335
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$36**	**$296**	**$1,567**	**$879**	**$0**	**$0**	**$0**	**$0**	**$2,778**
40066-000	**SR 112 and SR 836 Fiber Backbone Redundant Path**											
	Installation of new backbone fiber connection through NW 21st St. and Le Jeune Rd to provide redundancy to GMX along existing fiber on SR 112 and SR 836.	SR 112 and SR 836	Project Development	$14	$13	$0	$0	$0	$0	$0	$0	$27
			Final Design	$58	$127	$9	$0	$0	$0	$0	$0	$194
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$21	$296	$634	$0	$0	$0	$0	$0	$951
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$93**	**$436**	**$642**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,172**
40067-000	**Systemwide Speed Feedback Sign Deployment**											
	Deployment of speed feedback signs to improve motorist safety along the GMX expressways.	Systemwide	Project Development	$10	$0	$0	$0	$0	$0	$0	$0	$10
			Final Design	$0	$89	$10	$0	$0	$0	$0	$0	$99
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$510	$153	$0	$0	$0	$0	$662
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$10**	**$89**	**$519**	**$153**	**$0**	**$0**	**$0**	**$0**	**$771**

GREATER MIAMI EXPRESSWAY AGENCY

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TRANSPORTATION IMPROVEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY25	Projected FY26 Expenditures	FY27 THRU FY31 ($000s)					Cost Remaining	Total Project Cost
	Description	Project Limits				FY27	FY28	FY29	FY30	FY31		
40068-000	**Operational Improvements to SR 836 at NW 137th Avenue**											
	Improve operations for SR 836 Mainline, westbound Off-Ramp and eastbound On-Ramp at NW 137th Avenue through the installation of new signage and pavement markings.	SR 836 at NW 137th Avenue	Project Development	$46	$43	$0	$0	$0	$0	$0	$0	$89
			Final Design	$0	$297	$446	$20	$0	$0	$0	$0	$762
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$0	$5,038	$573	$0	$0	$0	$5,612
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$46**	**$340**	**$446**	**$5,058**	**$573**	**$0**	**$0**	**$0**	**$6,463**
40069-000	**SR 836 WB Ramp to NB SR 826 Safety Improvements**											
	Safety improvements on off ramp from SR 836 westbound toward northbound SR 826. This location has been identified as a high crash location.	SR 836 at SR 826	Project Development	$27	$107	$0	$0	$0	$0	$0	$0	$134
			Final Design	$0	$26	$181	$0	$0	$0	$0	$0	$207
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$9	$670	$0	$0	$0	$0	$678
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$27**	**$133**	**$190**	**$670**	**$0**	**$0**	**$0**	**$0**	**$1,020**
40071-000	**Systemwide Solar Power Solutions**											
	Assessment and implementation of solar power solutions within the GMX System. (Project was discontinued in early FY 2026 after the cost was determined to outweigh the benefits. Estimate adjusted to actual expenditures.)	Systemwide	Project Development	$64	$0	$0	$0	$0	$0	$0	$0	$64
			Final Design	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Design/Build	$0	$1	$0	$0	$0	$0	$0	$0	$1
			TOTAL	**$64**	**$1**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66**
40072-000	**Concept Study for NW 17th Avenue Improvements**											
	Perform a Concept Study to evaluate feasible alternatives for improving operations at NW 17th Avenue.	Systemwide	Project Development	$0	$0	$250	$0	$0	$0	$0	$0	$250
			Final Design	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Right-of-Way	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Design/Build	$0	$0	$0	$0	$0	$0	$0	$0	$0
			TOTAL	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**
	CAPITAL IMPROVEMENT PROGRAM TOTALS (FUNDED)			**$6,725**	**$6,975**	**$21,831**	**$14,834**	**$1,487**	**$0**	**$0**	**$0**	**$51,852**

TOTAL FUNDED CIP FY 2027-2031	**$ 38,152**
TOTAL FUNDED CIP THROUGH FY 2045	**$ 51,852**